Julie Cox-Kain

From: Julie Cox-Kain

Sent: Monday, October 30, 2017 3:17 PM

To: jcoxkain@gmail.com

Subject: FW: Objective 2 Task 10_Compressed.xlsx

Attachments: COA SFY 18 Update.doc

Julie Cox-Kain
Deputy Secretary of Health and Human Services
Sr. Deputy Commissioner
Oklahoma State Department of Health
(405)271-4200
juliek@health.ok.gov

From: Romero, Michael J.

Sent: Tuesday, August 22, 2017 3:14 PM
To: Cox-Kain, Julie < Juliek@health.ok.gov>
Subject: RE: Objective 2 Task 10_Compressed.xlsx

Subject. Nr. Objective 2 Task 10_compressed.

Let me know if you need any help w/ this.

Oklahoma State Department of Health Michael J. Romero Chief Financial Officer 1000 NE 10th Street, Suite 310 Oklahoma City, Oklahoma 73117-1299



405-271-4200 ext. 56308 (office)

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MichaelR@health.ok.gov

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From: Cox-Kain, Julie

Sent: Monday, August 21, 2017 8:32 PM

To: Romero, Michael J.

Subject: RE: Objective 2 Task 10_Compressed.xlsx

Mike,

Can you send me the most current chart of accounts? I noticed today the sub activity seemed off a bit.

Thanks

JCK

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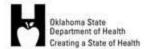
From: Romero, Michael J.

Sent: Monday, August 21, 2017 1:15 PM **To:** Cox-Kain, Julie < <u>Juliek@health.ok.gov</u> >

Subject: RE: Objective 2 Task 10_Compressed.xlsx

yes

Oklahoma State Department of Health Michael J. Romero Chief Financial Officer 1000 NE 10th Street, Suite 310 Oklahoma City, Oklahoma 73117-1299



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From: Cox-Kain, Julie

Sent: Monday, August 21, 2017 12:18 PM

To: Romero, Michael J.

Subject: Objective 2 Task 10_Compressed.xlsx

A few notes and observations on the condensed sheet. I will probably give some opening remarks before we start.

- Comparing 16 expenditures to 18 budget
 - Some things could have changed between that time the analysis can't pick up

- Doesn't discern disbursement programs from others (like Trauma the process should limit "excess" distributions)
- o May identify budgeting errors as well as potential program cost overruns
- Expenditures include validated time
 - o Best data source we have for total program costs
 - o T&E education is great but this is not a T&E coding exercise it is a budgeting reduction exercise

Sound okay?